

# Budget Schedule

February - March  
Meeting with  
program managers  
to discuss strategic  
plan and other  
budget priorities  
and issues and to  
seek employee  
input concerning  
budget priorities

March Staff  
budget  
workshop

March 25  
Initial Board  
workshop

April 29  
Budget  
workshop with  
Fire Board

March – May  
Meet with  
various vendors  
and determine  
actual costs of  
benefits,  
property  
casualty  
insurance  
renewal, etc.

May 27  
Budget  
workshop with  
Fire Board

June 24  
Public Hearing  
on Budget and  
Final Adoption