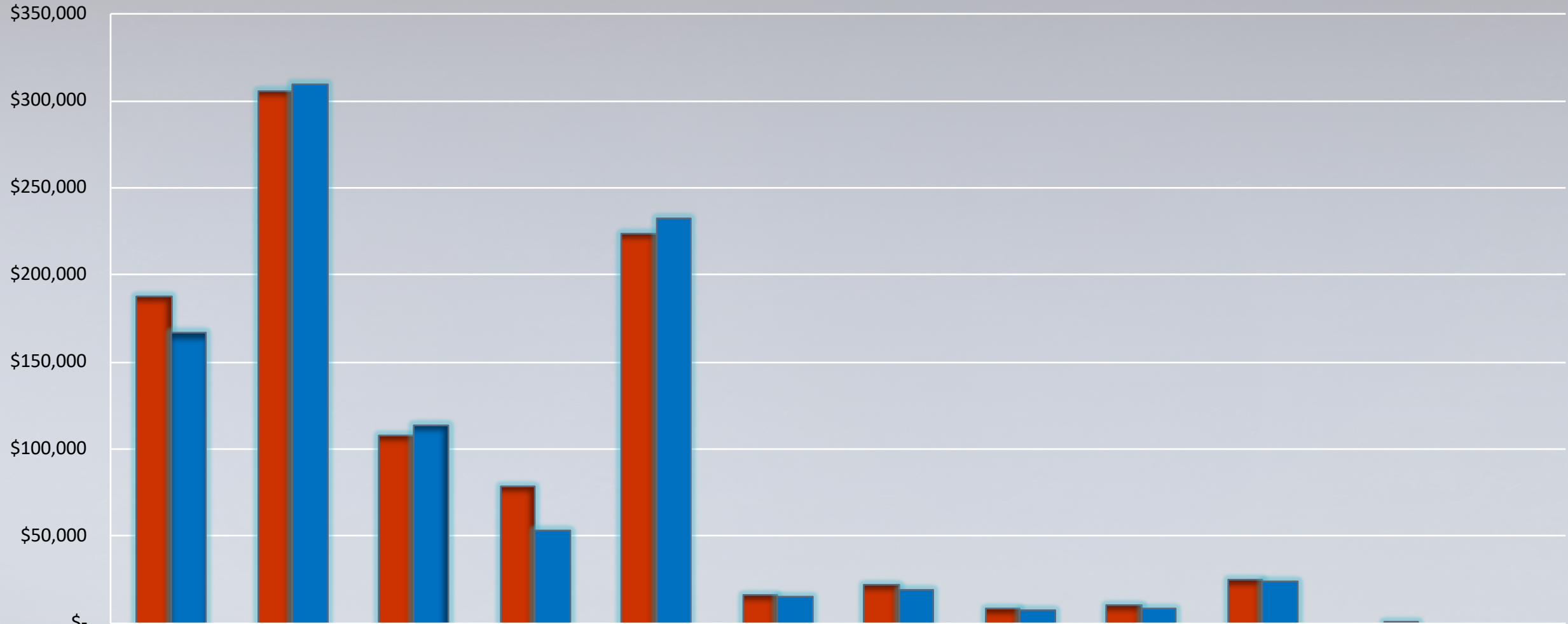


Financial Report

March 2020

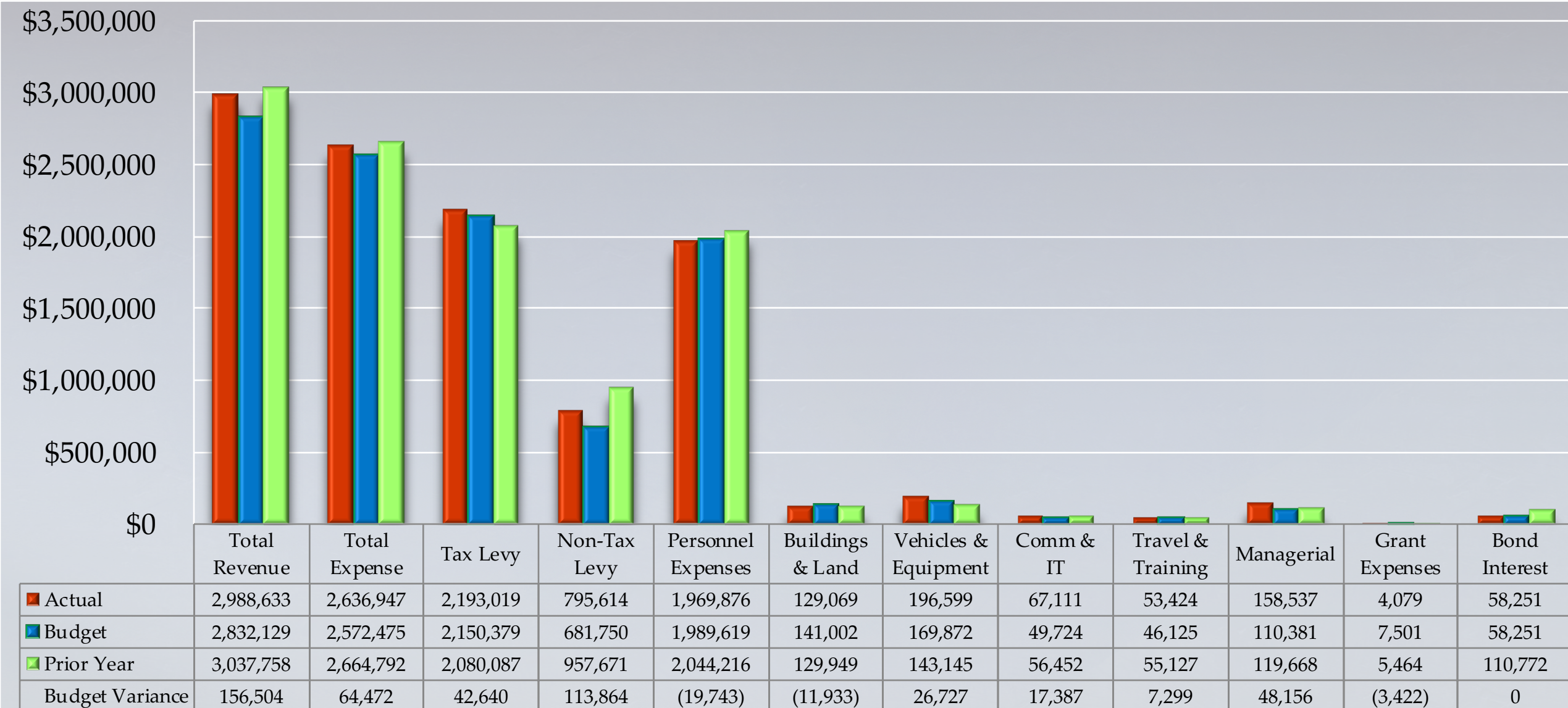


March 2020

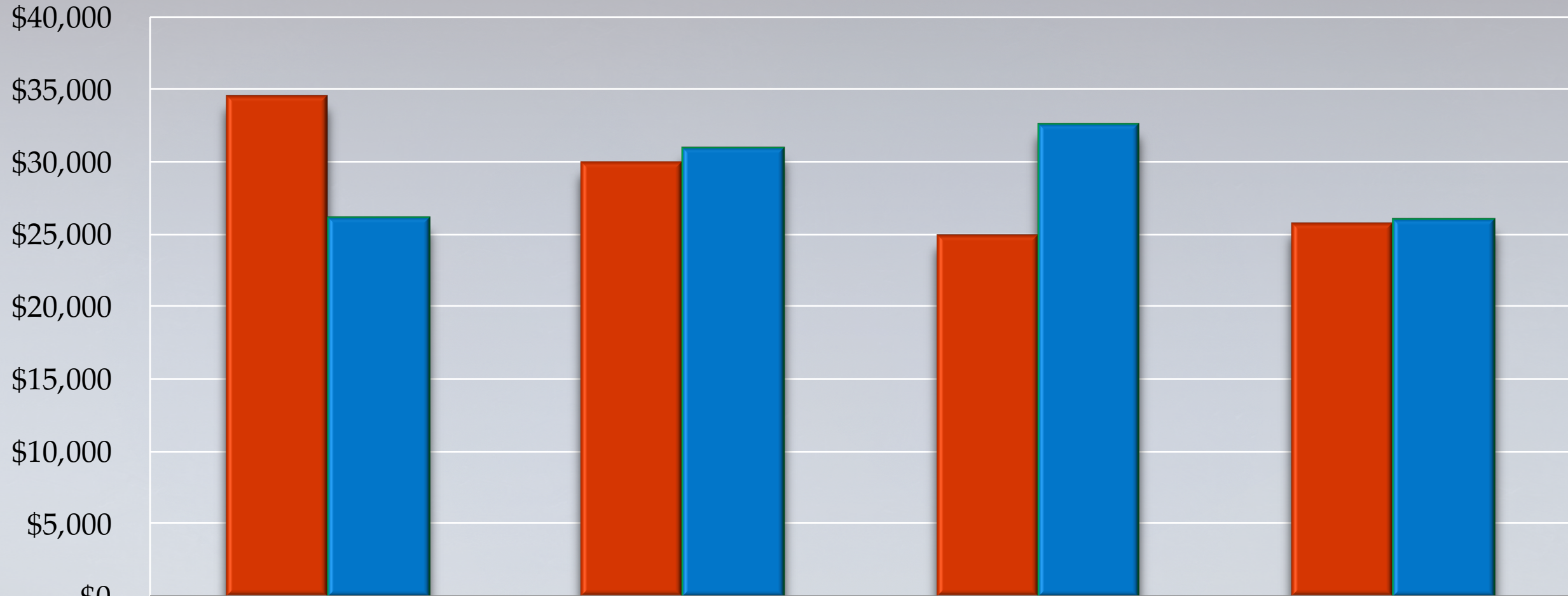


	Total Revenue	Total Expense	Tax Levy	Non-Tax Levy	Personnel Expenses	Buildings & Land	Vehicles & Equipment	Comm & IT	Travel & Training	Managerial	Grant Expense	Bond Interest
Actual	\$187,550	\$305,555	\$108,382	\$79,169	\$223,376	\$16,485	\$22,468	\$8,144	\$10,352	\$24,731	\$0.00	\$0
Budget	\$166,964	\$309,261	\$113,714	\$53,250	\$232,860	\$15,666	\$18,876	\$8,092	\$9,050	\$23,884	\$833.00	\$0
Variance	20,586	(3,706)	(5,332)	25,918	(9,484)	819	3,592	52	1,302	847	(833)	-

Fiscal Year to Date Budget to Actual

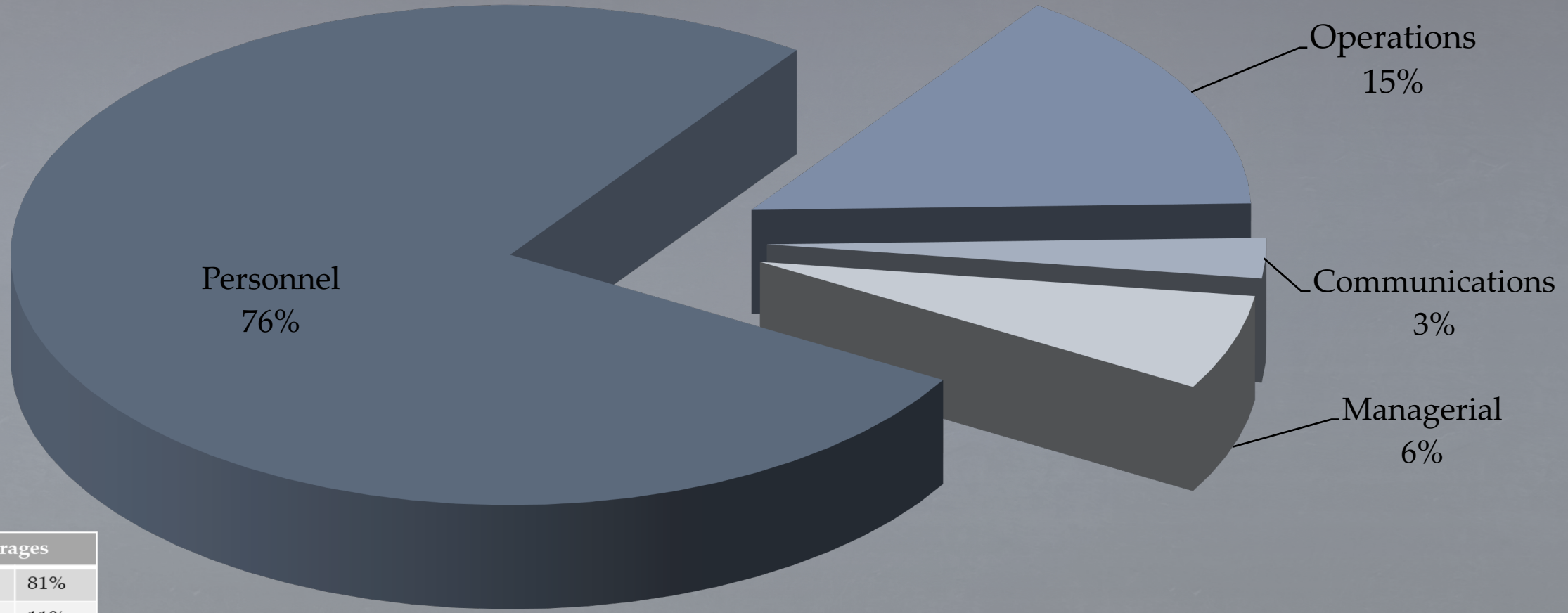


Fiscal Year To Date Station Expenses



	Station 1	Station 2	Station 3	Station 4
Current Year	34,527	29,979	24,997	25,761
Prior Year	26,158	30,931	32,580	25,998
Variance	8,369	(953)	(7,583)	(237)

Percentage of Expenses Year to Date



Fire District Averages

Personnel	81%
Operations	11%
Communications	2%
Administrative	6%

Cash Position

