Budget Schedule

Meeting with program managers to discuss strategic plan and other budget priorities and issues and to seek employee input concerning budget priorities

March Staf budget workshop March 31 Initial Board workshop April 28 Budget workshop with Fire Board March-May
Meet with
various vendors
and determine
actual costs of
benefits,
property
casualty
insurance
renewal, etc.

May 26 Budget workshop with Fire Board

June 30 Public Hearing on Budget and Final Adoption