



**TUBAC FIRE DISTRICT**  
**Fiscal Year 2022**  
**DRAFT**

**Tax Levy Revenues**

Real Estate	2,734,176
Fire District Assistance Tax	146,266
	<hr/>
	2,880,442

**Non Tax Levy Revenues**

EMS	450,000
Tower Revenue	15,000
Wildland Revenue	406,000
Grant & Miscellaneous	562,500
Interest	2,000
	<hr/>
	4,315,942

**Expenses**

Personnel Costs	3,008,128
Buildings & Land	195,600
Vehicles & Equipment	247,400
Communications & IT Services	144,100
Travel & Training	65,300
Managerial Costs	184,088
	<hr/>
<b>Total Expenses</b>	<b>3,844,616</b>

**Other Financing (Uses) Sources**

Transfer to Capital Fund	663,636
Transfer (from) Reserve Funds	(192,310)
	<hr/>
<b>Total Other Financing (Uses) Sources</b>	<b>471,326</b>
	<hr/>
	4,315,942

**Budget Surplus/(Deficit)**

-

**Estimated Assessed Valuation \$ 95,935,995**

**Tax Rate \$2.8500**

**Bond Rate \$0.5173**

*Cheryl Horvath*

Cheryl Horvath  
Fire Chief, Tubac Fire District

6/1/2021

Date

*Mr. James Vincent Group*

James Vincent Group  
Finance Director, Tubac Fire District

6/1/2021

Date