



TUBAC FIRE DISTRICT
Fiscal Year 2019
Tentative

Tax Levy Revenues

Real Estate	2,287,292
Fire District Assistance Tax	128,442
	<hr/>
	2,415,733

Non Tax Levy Revenues

EMS	415,000
Tower Revenue	210,662
Wildland Revenue	405,000
Grant & Miscellaneous	30,000
Interest	600
	<hr/>
	3,476,995

Expenses

Personnel Costs	2,749,694
Buildings & Land	183,800
Vehicles & Equipment	206,600
Communications & IT Services	66,000
Travel & Training	59,950
Managerial Costs	122,600
Capital Outlay	
	<hr/>
Total Expenses	3,388,644

Other Financing (Uses) Sources

Transfer to Capital Fund	88,351
Transfer (from) Capital Fund	-
	<hr/>
Total Other Financing (Uses) Sources	88,351
	<hr/>
	3,476,995

Proposed Capital Expenditures	\$466,000
Estimated Assessed Valuation	\$83,174,241
Tax Rate	\$2.7500
Bond Rate	\$0.6702

Budget Posted per Statute - June 28, 2018

Public Budget Hearing will be held on July 25, 2018 at 9am, Tubac Fire Station No. 2, 1360 W. Frontage Road, Rio Rico, AZ.