



TUBAC FIRE DISTRICT
Fiscal Year 2021
Tentative

Tax Levy Revenues

Real Estate	2,598,142
Fire District Assistance Tax	140,984
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	2,739,126

Non Tax Levy Revenues

EMS	450,000
Tower Revenue	197,100
Wildland Revenue	405,000
Grant & Miscellaneous	235,000
Interest	2,000
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	4,028,226

Expenses

Personnel Costs	2,866,473
Buildings & Land	189,600
Vehicles & Equipment	246,904
Communications & IT Services	119,100
Travel & Training	70,350
Managerial Costs	183,655
Capital Outlay	
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Total Expenses	3,676,082

Other Financing (Uses) Sources

Transfer to Capital Fund	352,145
Transfer (from) Capital Fund	-
Total Other Financing (Uses) Sources	352,145
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	4,028,226

Estimated Assessed Valuation	\$	91,162,883
Tax Rate		\$2.8500
Bond Rate		\$0.5444



Cheryl Horvath
Fire Chief, Tubac Fire District



Date



James Vincent Group
Finance Director, Tubac Fire District

5/27/2020

Date